

## United Nations Development Programme



### AMENDMENT# 1

TO THE PROJECT DOCUMENT "Social Cohesion Through Youth Participation

PROJECT ID: 00129289

The amendment hereby is provided to reflect the following changes in the project document:

- 1) The project period will be extended until **30 December 2021** without any increases to the project cost. The no-cost extension is necessary to Activity 4 of the project which were delayed for the reasons outside of the control of the project team.

**The Project Document is amended to read as follows:**

**Activity 4.** Establishing non-violent mechanisms of conflict resolution to promote social cohesion and support national unity across all Ukraine will be covering period between August 1, 2020 and December 30, 2021.

- 2) The provisions of project Annual Work Plan **are amended to read as per Annex 1 to this Amendment.**

Agreed by:

*Manal Fouani*

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**Manal Fouani**

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## Annex 1

## I. ANNUAL WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	YEAR	RESP. P-TY	PLANNED BUDGET		
		2021-2022		Funding Source	Budget Description	Amount
<b>Output 1</b> The infrastructure for youth policy implementation is equipped with methodological framework, necessary knowledge, skills, and insights to promote the dialogue on the national unity and social cohesion among young women and men in Ukraine.  Gender marker: GEN -2	<b>Activity 1:</b> Conduct an in-depth research "Social Cohesion of Youth in Ukraine" in order to analyse the challenges and needs of young women and men in the area of social cohesion	25,044 USD	UNDP	TRAC	72100 Contractual services	15,000
				11888	71300 Local Consultants	4,000
				11888	71400 Contractual services – Individuals	1,966
				11888	74200 Printing, Design, Translations	3,333
				11888	75100 Facilities & Administration (8%)	744
	<b>Activity 2:</b> Develop educational materials aimed at promoting social cohesion among youth, based on the research results and recommendations of the study.	43,712 USD	UNDP	TRAC	71300 Local Consultants	30,000
				11888	71300 Local Consultants	7,397
				11888	71400 Contractual services – Individuals	1,966
				11888	74200 Printing, Design, Translations	3,333
				11888	75100 Facilities & Administration (8%)	1,016
	<b>Activity 3:</b> Engaging young women and men, youth centres and youth organisations in co-design of the programme by implementing pilot social cohesion programmes	31,244 USD	UNDP	11888	71300 Local Consultants	4,000
				11888	71400 Contractual services – Individuals	1,966
				11888	74200 Printing, Design, Translations	3,333
				11888	71600 Travel	5,000
				11888	75700 Trainings and Conferences	15,000
				75100 Facilities & Administration (8%)	1,944	



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	<b>Activity 4.</b> Establishing non-violent mechanisms of conflict resolution to support national unity across all Ukraine	22,500 USD	UND P	TRAC	71200 International Consultants	9 000
				11888	71300 Local Consultants	6 833
				11888	75700 Trainings and Conferences	5 000
				11888	75100 Facilities & Administration (8%)	1 667
<b>General Management Support</b>		9'074 USD				<b>9'074 USD</b>
<b>TOTAL</b>						<b>122'500 USD</b>



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